



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		REVIEWED 2016 APPROPRIATION ACT
SMEDAN173019614	SUPPLY OF GRINDING MACHINE IN GWALE KANO STATE	NEW	3,493,789
SMEDAN173019615	SUPPLY OF SEWING MACHINES IN GWALE KANO STATE	NEW	3,493,789
SMEDAN173019616	SUPPLY OF 2KVA POWER INVERTERS FOR SCIENCE LABORATORIES	NEW	18,000,000
SMEDAN173019617	SUPPLY OF 35 NOS. BAJAJ TRICYCLES TO AGBA COMMUNITY IN ISHIELU LGA, EBONYI STATE	NEW	18,000,000
SMEDAN173019618	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN IHAILA, ANAMBRA STATE	NEW	18,000,000
SMEDAN173019619	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN IFE CENTRAL/IFE EAST/IFENONU/IFE SOUTH, OSUN STATE	NEW	18,000,000
SMEDAN173019620	SUPPLY OF EMPOWERMENT MATERIALS TO ABI/ YAKURR/ OBUBRA/ ETONG/ IKOM/ BOKI LGAs, CROSS RIVER STATE	NEW	85,000,000
SMEDAN173019621	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN PORTHARCOURT II, RIVERS STATE	NEW	18,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		983,982,755
21	PERSONNEL COST		663,861,599
2101	SALARY		590,099,199
210101	SALARIES AND WAGES		590,099,199
21010101	SALARY		590,099,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,762,400
210202	SOCIAL CONTRIBUTIONS		73,762,400
21020201	NHIS		29,504,960
21020202	CONTRIBUTORY PENSION		44,257,440
22	OTHER RECURRENT COSTS		91,636,256
2202	OVERHEAD COST		91,636,256
220201	TRAVEL & TRANSPORT - GENERAL		14,492,475
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,861,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,630,716
220202	UTILITIES - GENERAL		10,415,085
22020201	ELECTRICITY CHARGES		7,347,514
22020202	TELEPHONE CHARGES		1,011,649
22020205	WATER RATES		967,494
22020206	SEWERAGE CHARGES		1,088,429
220203	MATERIALS & SUPPLIES - GENERAL		10,284,537
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,142,456
22020303	NEWSPAPERS		241,871
22020304	MAGAZINES & PERIODICALS		120,936
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,628,104
22020307	DRUGS & MEDICAL SUPPLIES		151,169
220204	MAINTENANCE SERVICES - GENERAL		16,309,326
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,046,839
22020402	MAINTENANCE OF OFFICE FURNITURE		1,209,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,116,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,814,052
22020406	OTHER MAINTENANCE SERVICES		5,001,743
220205	TRAINING - GENERAL		5,442,156
22020501	LOCAL TRAINING		5,442,156
220206	OTHER SERVICES - GENERAL		7,587,376
22020601	SECURITY SERVICES		4,353,723
22020603	OFFICE RENT		1,814,052
22020606	CLEANING & FUMIGATION SERVICES		1,419,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,814,046
22020701	FINANCIAL CONSULTING		1,209,365
22020702	INFORMATION TECHNOLOGY CONSULTING		604,681
220208	FUEL & LUBRICANTS - GENERAL		13,059,913
22020801	MOTOR VEHICLE FUEL COST		5,034,747
22020803	PLANT / GENERATOR FUEL COST		8,025,166
220210	MISCELLANEOUS		12,231,342
22021003	PUBLICITY & ADVERTISEMENTS		10,463,347
22021006	POSTAGES & COURIER SERVICES		1,012,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		604,682
22021009	SPORTING ACTIVITIES		151,169
23	CAPITAL EXPENDITURE		228,484,900
2301	FIXED ASSETS PURCHASED		185,184,900
230101	PURCHASE OF FIXED ASSETS - GENERAL		185,184,900
23010104	PURCHASE MOTOR CYCLES		132,453,900
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,070,500
23010113	PURCHASE OF COMPUTERS		26,865,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,704,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,876,000
23010117	PURCHASE OF SHREDDING MACHINES		1,215,000
2303	REHABILITATION / REPAIRS		10,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,800,000
2305	OTHER CAPITAL PROJECTS		32,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,500,000
23050101	RESEARCH AND DEVELOPMENT		32,500,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		REVIEWED 2016 APPROPRIATION ACT
	TOTAL PERSONNEL		663,861,599
	TOTAL OVERHEAD		91,636,256
	TOTAL RECURRENT		755,497,855
	TOTAL CAPITAL		228,484,900
	TOTAL ALLOCATION		983,982,755