



0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		683,777,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,975,272
210202	SOCIAL CONTRIBUTIONS		75,975,272
21020201	NHIS FGN CONTRIBUTION		30,390,109
21020202	FGN CONTRIBUTORY PENSION		45,585,163
2101	SALARIES AND WAGES		607,802,175
210101	SALARIES AND WAGES		607,802,175
21010101	SALARY		607,802,175
22	OTHER RECURRENT COST		88,636,256
2202	OVERHEAD COST		88,636,256
220210	MISCELLANEOUS EXPENSES GENERAL		23,631,298



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES	84,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	604,682
22021009	SPORTING ACTIVITIES	151,169
22021001	REFRESHMENT & MEALS	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	20,391,102
220202	UTILITIES - GENERAL	9,403,437
22020201	ELECTRICITY CHARGES	7,347,514
22020205	WATER RATES	967,494
22020206	SEWERAGE CHARGES	1,088,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,209,365
22020701	FINANCIAL CONSULTING	1,209,365
220204	MAINTENANCE SERVICES - GENERAL	11,307,583
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,116,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,936
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,814,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,046,839
22020402	MAINTENANCE OF OFFICE FURNITURE	1,209,365
220208	FUEL & LUBRICANTS - GENERAL	13,059,913
22020801	MOTOR VEHICLE FUEL COST	5,034,747
22020803	PLANT / GENERATOR FUEL COST	8,025,166
220203	MATERIALS & SUPPLIES - GENERAL	10,133,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,142,456
22020303	NEWSPAPERS	241,871
22020304	MAGAZINES & PERIODICALS	120,936
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,628,104
220206	OTHER SERVICES - GENERAL	7,587,377
22020601	SECURITY SERVICES	4,353,723
22020602	OFFICE RENT	1,814,052
22020605	CLEANING & FUMIGATION SERVICES	1,419,602
220205	TRAINING - GENERAL	5,442,156
22020501	LOCAL TRAINING	5,442,156
220201	TRAVEL & TRANSPORT - GENERAL	6,861,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,861,760
23	CAPITAL COST	528,500,000
2301	FIXED ASSETS PURCHASED	162,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	162,000,000
23010105	PURCHASE OF MOTOR VEHICLES	162,000,000
2305	OTHER CAPITAL PROJECTS	366,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	366,500,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	366,500,000
	TOTAL PERSONNEL	683,777,447
	TOTAL OVERHEAD	88,636,256
	TOTAL RECURRENT	772,413,703
	TOTAL CAPITAL	528,500,000
	TOTAL ALLOCATION	1,300,913,703
CODE	PROJECT NAME	AMOUNT =N=
NIPCO27221732	PROACTIVE MEDIA RELATIONS	70,000,000
NIPCO23612180	PROCUREMENT AND INSTALLATION OF WIRELESS INTERCOM AT HEAD OFFICE	23,000,000
NIPCO73095755	PROCUREMENT AND INSTALLATION OF SOLAR SECURITY LIGHT AND ACCESSORIES	15,000,000
NIPCO73992625	TRACK AND FACILITATE PROJECTS TO OPERATIONAL STATUS	162,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NIPCO00210651	TARGETED MISSIONS		133,400,000
NIPCO59016254	FDI INFLOW		125,100,000