



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2018 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP445009295	CONSULTANCY ON CAMPAIGN/PROMOTION AND AWARENESS CREATION OF LOCALLY MADE PRODUCTS IN SOME SELECTED COMMUNITIES OF ENUGU STATE.	NEW	50,000,000
ERGP445009310	SKILL ACQUISITION TRAINING FOR YOUTHS INKANKARA LGA, KATSINA STATE		10,000,000
ERGP445002496	PROVISION OF SOLAR STREET LIGHTS IN KUMBOTSO LGA, KANO STATE	NEW	40,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,403,782,265
21	PERSONNEL COST		747,646,008
2101	SALARY		664,574,230
210101	SALARIES AND WAGES		664,574,230
21010101	SALARY		664,574,230
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,071,778
210202	SOCIAL CONTRIBUTIONS		83,071,778
21020201	NHIS		33,228,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,843,067
22	OTHER RECURRENT COSTS		194,636,257
2202	OVERHEAD COST		194,636,257
220201	TRAVEL & TRANSPORT - GENERAL		88,521,050
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,645,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,291,729
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		28,583,457
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		3,628,172
22020201	ELECTRICITY CHARGES		2,834,925
22020205	WATER RATES		373,293
22020206	SEWERAGE CHARGES		419,954
220203	MATERIALS & SUPPLIES - GENERAL		29,541,655
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,369,972
22020303	NEWSPAPERS		93,322
22020304	MAGAZINES & PERIODICALS		46,661
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,787,519
22020306	PRINTING OF SECURITY DOCUMENTS		8,858,346
22020307	DRUGS & MEDICAL SUPPLIES		385,835
220204	MAINTENANCE SERVICES - GENERAL		4,362,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,333,080
22020402	MAINTENANCE OF OFFICE FURNITURE		466,615
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		816,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		46,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		699,924
220205	TRAINING - GENERAL		38,433,383
22020501	LOCAL TRAINING		38,433,383
220206	OTHER SERVICES - GENERAL		2,927,473
22020601	SECURITY SERVICES		1,679,817
22020603	OFFICE RENT		699,924
22020606	CLEANING & FUMIGATION SERVICES		547,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		466,615
22020701	FINANCIAL CONSULTING		466,615
220208	FUEL & LUBRICANTS - GENERAL		5,038,965
22020801	MOTOR VEHICLE FUEL COST		1,942,579
22020803	PLANT / GENERATOR FUEL COST		3,096,386
220209	FINANCIAL CHARGES - GENERAL		15,000,000
22020902	INSURANCE PREMIUM		15,000,000
220210	MISCELLANEOUS		6,716,087
22021001	REFRESHMENT & MEALS		926,003
22021003	PUBLICITY & ADVERTISEMENTS		1,080,073
22021006	POSTAGES & COURIER SERVICES		418,378
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,233,307
22021009	SPORTING ACTIVITIES		58,326
23	CAPITAL EXPENDITURE		461,500,000
2301	FIXED ASSETS PURCHASED		133,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		133,000,000



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CODE		LINE ITEM		APPROPRIATION ACT
				AMOUNT
23010105		PURCHASE OF MOTOR VEHICLES		52,000,000
23010112		PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113		PURCHASE OF COMPUTERS		20,000,000
23010114		PURCHASE OF COMPUTER PRINTERS		25,000,000
23010115		PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010117		PURCHASE OF SHREDDING MACHINES		1,000,000
2303		REHABILITATION / REPAIRS		40,000,000
230301		REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121		REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305		OTHER CAPITAL PROJECTS		288,500,000
230501		ACQUISITION OF NON TANGIBLE ASSETS		288,500,000
23050101		RESEARCH AND DEVELOPMENT		20,000,000
23050102		COMPUTER SOFTWARE ACQUISITION		58,000,000
23050103		MONITORING AND EVALUATION		113,500,000
23050126		SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		97,000,000
		TOTAL PERSONNEL		747,646,008
		TOTAL OVERHEAD		194,636,257
		TOTAL RECURRENT		942,282,265
		TOTAL CAPITAL		461,500,000
		TOTAL ALLOCATION		1,403,782,265
0222030001		NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE		PROJECT NAME	TYPE	AMOUNT
ERGP1106291		PURCHASE OF MOTOR VEHICLES	NEW	52,000,000
ERGP1106311		PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	30,000,000
ERGP1106453		GOVERNANCE AND INSTITUTIONAL REFORMS	NEW	73,500,000
ERGP1106464		REFORM COMMUNICATIONS	NEW	40,000,000
ERGP1115569		SUBNATIONAL EASE OF DOING BUSINESS	NEW	40,000,000
ERGP1115570		ROLLOUT OF NIGERIAN INVESTMENT CERTIFICATE PROGRAM FOR STATES	NEW	40,000,000
ERGP1115571		DEVELOPMENT OF NIPC PROJECT PROFILING	NEW	17,000,000
ERGP27106474		REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	40,000,000
ERGP29106348		PURCHASE OF COMPUTERS	NEW	20,000,000
ERGP29106364		PURCHASE OF COMPUTER PRINTERS	NEW	25,000,000
ERGP29106385		PURCHASE OF PHOTOCOPYING MACHINES	NEW	5,000,000
ERGP29106404		PURCHASE OF SHREDDING MACHINES	NEW	1,000,000
ERGP29106432		COMPUTER SOFTWARE ACQUISITION	NEW	58,000,000
ERGP30106419		RESEARCH AND DEVELOPMENT	NEW	20,000,000
0222031001		NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE		LINE ITEM		AMOUNT
2		EXPENDITURE		250,000,001
22		OTHER RECURRENT COSTS		100,000,001
2202		OVERHEAD COST		100,000,001
220201		TRAVEL & TRANSPORT - GENERAL		25,280,035
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104		INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,280,035
220202		UTILITIES - GENERAL		10,188,969
22020201		ELECTRICITY CHARGES		1,450,000
22020202		TELEPHONE CHARGES		6,063,969
22020203		INTERNET ACCESS CHARGES		1,925,000
22020205		WATER RATES		750,000
220203		MATERIALS & SUPPLIES - GENERAL		13,524,362
22020301		OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302		BOOKS		1,274,252
22020303		NEWSPAPERS		1,112,500
22020304		MAGAZINES & PERIODICALS		1,402,122
22020305		PRINTING OF NON SECURITY DOCUMENTS		1,985,488
22020306		PRINTING OF SECURITY DOCUMENTS		5,250,000
220204		MAINTENANCE SERVICES - GENERAL		7,082,571
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,125,000
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,425,000
22020405		MAINTENANCE OF PLANTS/GENERATORS		625,000
22020406		OTHER MAINTENANCE SERVICES		1,907,571
220205		TRAINING - GENERAL		12,000,000
22020501		LOCAL TRAINING		12,000,000



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CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		2,819,728
22020601	SECURITY SERVICES		2,819,728
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,588,427
22020703	LEGAL SERVICES		2,588,427
220208	FUEL & LUBRICANTS - GENERAL		3,414,061
22020801	MOTOR VEHICLE FUEL COST		2,314,061
22020803	PLANT / GENERATOR FUEL COST		1,100,000
220210	MISCELLANEOUS		23,101,848
22021001	REFRESHMENT & MEALS		1,044,938
22021002	HONORARIUM & SITTING ALLOWANCE		1,352,315
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021004	MEDICAL EXPENSES		2,199,975
22021006	POSTAGES & COURIER SERVICES		1,004,620
22021007	WELFARE PACKAGES		10,500,000
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		21,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		21,000,000
2305	OTHER CAPITAL PROJECTS		129,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,000,000
23050101	RESEARCH AND DEVELOPMENT		129,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		100,000,001
	TOTAL RECURRENT		100,000,001
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		250,000,001
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1115572	PARTICIPATION AT ONGOING WORL TRADE ORGANISATION (WTO) NEGOTIATION - GENEVA, SWITZERLAND AND & RELATED MEETINGS	NEW	15,000,000
ERGP1115573	PARTICIPATION AT THE ONGOING MEETINGS OF THE TECHNICAL WORKING GROUPS (TWGS) OF CONTINENTAL FREE TRADE AGREEMENT (CFTA), & RELATED NEGOTIATIONS	NEW	20,000,000
ERGP1115575	PARTICIPATION AT THE ONGOING AFRICAN CARIBBEAN PACIFIC-EUROPEAN UNION (ACP-EU) JOINT PARTNERSHIP AGREEMENT (JPA) NEGOTIATIONS, BRUSSELS, BELGIUM	NEW	20,000,000
ERGP1115576	PARTICIPATION AT ECOWAS CHIEF NEGOTIATORS MEETINGS & NEGOTIATIONS	NEW	15,000,000
ERGP1115577	PARTICIPATION AT THE ONGOING MEETINGS OF THE AFRICAN MINISTERS OF TRADE, (AMOT), ADDIS ABABA, ETHIOPIA	NEW	20,000,000
ERGP1115578	PARTICIPATION AT THE TRADE RELATED SEGMENTS OF THE 72ND SESSION OF THE UN GENERAL ASSEMBLY, SEPTEMBER-DECEMBER 2018, NEW YORK, USA	NEW	20,000,000
ERGP1115579	PARTICIPATION AT THE US-NIGERIA AGRIBUSINESS (NON-OIL) INVESTMENT SUMMIT & EXPO, 2018, ATLANTA, USA	NEW	19,000,000
ERGP1115580	PURCHASE OF ONE (1) TOYOTA COROLLA, 1.8 CVT UTILITY VEHICLES	NEW	21,000,000