

2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP554003852	TRAINING AND EMPOWERMENT OF WOMEN & YOUTHS (TAILORING, HAIR DRESSING, FASHION DESIGNING & DECORATIONS) IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	200,000,000
ERGP554002049	GRANT AND EMPOWERMENT OF WOMEN AND YOUTH IN DEBA, GOMBE STATE	NEW	20,000,000
ERGP554002948	TRAINING AND EMPOWERMENT OF YOUTHS IN FIKA/FUNE FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000
ERGP554003024	PROVISION OF GRANTS FOR YOUTHS AND MARKET WOMEN IN ETI-OSA FEDERAL CONSTITUENCY LAGOS STATE	NEW	50,000,000
ERGP554003047	CASH GRANTS TO TRADERS GROUPS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	50,000,000
ERGP554003074	GRANTS TO YOUTH AND WOMEN OR EMPOWERMENT IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP554003783	GRANT FOR UNEMPLOYED YOUTH IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,170,113,282
21	PERSONNEL COST		679,868,621
2101	SALARY		604,327,663
210101	SALARIES AND WAGES		604,327,663
21010101	SALARY		604,327,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,540,958
210202	SOCIAL CONTRIBUTIONS		75,540,958
21020201	NHIS		30,216,383
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,324,575
22	OTHER RECURRENT COSTS		265,636,257
2202	OVERHEAD COST		265,636,257
220201	TRAVEL & TRANSPORT - GENERAL		82,636,257
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,636,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		40,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
220204	MAINTENANCE SERVICES - GENERAL		23,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		5,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		50,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		40,000,000
220210	MISCELLANEOUS		20,000,000
22021001	REFRESHMENT & MEALS		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
23	CAPITAL EXPENDITURE		224,608,404
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		75,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
23050101	RESEARCH AND DEVELOPMENT		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		29,608,404
	TOTAL PERSONNEL		679,868,621
	TOTAL OVERHEAD		265,636,257
	TOTAL RECURRENT		945,504,878
	TOTAL CAPITAL		224,608,404
	TOTAL ALLOCATION		1,170,113,282
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT =N=
ERGP1158107	INVESTMENT AND INCENTIVE (PIONEER STATUS) IMPACT ASSESSMENT	NEW	40,000,000
ERGP1158111	SOFT FOR CONTACT HELP DESK CENTRALISED DOCUMENT MANAGEMENT SYSTEM	NEW	29,608,404
ERGP27158114	REHABILITATION OF NEW OFFICE BUILDING TO BE PURCHASED IN TARABA, RIVERS, ENUGU AND OYO STATES	NEW	50,000,000
ERGP29158109	PURCHASE OF 80 UNITS OF COMPLETE COMPUTER SET, INCLUDING UPS	NEW	30,000,000
ERGP29158116	UPGRADE OF ICT FACILITIES TO SUPPORT SINGLE WINDOW INVESTORS PORTAL	NEW	75,000,000
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,315,180,684
21	PERSONNEL COST		287,608,705
2101	SALARY		255,652,182
210101	SALARIES AND WAGES		255,652,182
21010101	SALARY		255,652,182
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,956,523
210202	SOCIAL CONTRIBUTIONS		31,956,523
21020201	NHIS		12,782,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,173,914
22	OTHER RECURRENT COSTS		149,999,997
2202	OVERHEAD COST		149,999,997
220201	TRAVEL & TRANSPORT - GENERAL		32,920,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,420,052
220202	UTILITIES - GENERAL		11,283,454
22020201	ELECTRICITY CHARGES		2,175,000
22020202	TELEPHONE CHARGES		4,095,954
22020203	INTERNET ACCESS CHARGES		2,887,500
22020205	WATER RATES		2,125,000
220203	MATERIALS & SUPPLIES - GENERAL		24,286,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,750,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,668,750
22020304	MAGAZINES & PERIODICALS		2,103,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,978,232
22020306	PRINTING OF SECURITY DOCUMENTS		7,875,000
220204	MAINTENANCE SERVICES - GENERAL		11,623,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		937,500
22020406	OTHER MAINTENANCE SERVICES		2,861,356
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		14,000,000
220206	OTHER SERVICES - GENERAL		6,405,677
22020601	SECURITY CHARGES		4,229,591
22020606	CLEANING AND FUMIGATION SERVICES		2,176,086
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,882,640
22020703	LEGAL SERVICES		3,882,640
220208	FUEL & LUBRICANTS - GENERAL		5,121,091
22020801	MOTOR VEHICLE FUEL COST		3,471,091
22020803	PLANT / GENERATOR FUEL COST		1,650,000
220209	FINANCIAL CHARGES - GENERAL		3,823,917
22020902	INSURANCE PREMIUM		3,823,917