

2020 Budgetary Proposal (APPROPRIATION)

NIGERIAN INVESTMENT PROMOTION

222030001 COMMISSION		
CODE	LINE ITEM	AMOUNT (N)
	2 EXPENDITURE	1,160,234,896
	21 PERSONNEL COST	718,733,327
	2101 SALARIES AND WAGES	638,874,068
	210101 SALARIES AND WAGES	638,874,068
21010101	SALARY	638,874,068
	2102 ALLOWANCES AND SOCIAL CONTRIBUTION	79,859,259
	210202 SOCIAL CONTRIBUTIONS	79,859,259
21020201	NHIS FGN CONTRIBUTION	31,943,703
21020202	FGN CONTRIBUTORY PENSION	47,915,555
	22 OTHER RECURRENT COST	265,636,257
	2202 OVERHEAD COST	265,636,257
	220201 TRAVEL & TRANSPORT - GENERAL	210,636,257
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,636,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT:	
	TRAINING	20,000,000
	INTERNATIONAL TRAVEL & TRANSPORT:	
22020104	OTHERS	80,000,000
	220205 TRAINING - GENERAL	55,000,000
22020501	LOCAL TRAINING	55,000,000
	23 CAPITAL COST	175,865,312
	2301 FIXED ASSETS PURCHASED	130,000,000
	230101 PURCHASE OF FIXED ASSETS - GENERAL	130,000,000
23010102	PURCHASE OF MOTOR VEHICLES	100,000,000
23010104	PURCHASE OF COMPUTERS	30,000,000
	2305 OTHER CAPITAL PROJECTS	45,865,312
	230501 ACQUISITION OF NON TANGIBLE ASSETS	45,865,312
23050101	RESEARCH AND DEVELOPMENT	20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	25,865,312
	TOTAL PERSONNEL	718,733,327
	TOTAL OVERHEAD	265,636,257
	TOTAL RECURRENT	984,369,584
	TOTAL CAPITAL	175,865,312
	TOTAL ALLOCATION	1,160,234,896