

NIGERIAN INVESTMENT PROMOTION COMMISSION
2017 INTERNALLY GENERATED REVENUE EXPENDITURE

	EXPENDITURE CATEGORY	TOTAL (=N=)
	TOTAL EXPENDITURE	508,585,350.96
	TOTAL OVERHEAD AUGMENTATION	478,833,111.84
A	WELFARE PACKAGES	95,277,715.98
1	WELFARE	12,604,855.00
2	END OF YEAR GIFTS	59,401,959.15
3	OTHER STAFF COSTS	23,270,901.83
B	OVERHEAD AUGMENTATION	383,555,395.86
B1	TRAVEL & TRANSPORT - GENERAL	231,851,469.85
4	LOCAL TRAVEL & TRANSPORT: TRAINING	34,572,562.50
5	LOCAL TRAVEL & TRANSPORT: OTHERS	85,546,427.72
6	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,663,267.68
7	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	108,069,211.95
B2	UTILITIES - GENERAL	25,963,687.69
8	ELECTRICITY CHARGES	19,440,556.34
9	TELEPHONE CHARGES	-
10	INTERNET ACCESS CHARGES	4,020,331.35
11	WATER RATES	932,800.00
12	SEWERAGE CHARGES	1,570,000.00
B3	MATERIALS & SUPPLIES - GENERAL	11,744,373.27
13	OFFICE STATIONERY / COMPUTER CONSUMABLES	9,834,244.27
14	NEWSPAPERS	834,004.00
15	MAGAZINES & PERIODICALS	1,076,125.00
B4	MAINTENANCE SERVICES - GENERAL	44,403,768.32
16	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	4,409,940.51
17	MAINTENANCE OF OFFICE FURNITURE	3,480,820.00
18	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,823,317.00
19	MAINTENANCE OF OFFICE / IT EQUIPMENT	8,954,769.75
20	MAINTENANCE OF PLANTS/GENERATORS	2,133,756.39
21	OTHER MAINTENANCE SERVICES	16,601,164.67
B5	OTHER SERVICES - GENERAL	7,444,619.93
22	SECURITY SERVICES	939,233.93
23	OFFICE RENT	614,250.00
24	CLEANING & FUMIGATION SERVICES	5,891,136.00
B6	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,624,107.11
25	FINANCIAL CONSULTING	7,624,107.11
26	INSURANCE PREMIUM	
27	LEGAL SERVICES	
B7	FUEL & LUBRICANTS - GENERAL	18,985,745.00
28	MOTOR VEHICLE FUEL COST	3,138,370.00
29	PLANT / GENERATOR FUEL COST	15,847,375.00
B8	MISCELLANEOUS EXPENSES GENERAL	35,537,624.69

30	REFRESHMENT & MEALS	10,522,024.29
31	HONORARIUM & SITTING ALLOWANCE	1,500,000.00
32	PUBLICITY & ADVERTISEMENTS	4,243,705.40
33	POSTAGES & COURIER SERVICES	193,950.00
34	SUBSCRIPTION TO PROFESSIONAL BODIES	7,077,458.00
35	SUBSCRIPTION TO RESEARCH DATABASES	4,121,008.00
36	BANK CHARGES	340,902.00
37	OSIC EXPENSES	7,538,577.00
C	CAPITAL AUGMENTATION	29,752,239.12
38	SUPPLY OF MICROSOFT SYSTEM	745,290.00
39	SUPPLY OF STATIONERY/COMPUTER CONSUMABLES	4,195,300.00
40	SUPPLY OF 62 SMART UPS	8,370,000.00
41	PROCUREMENT OF 6 UNITS OF PHOTOCOPIER	6,642,000.00
42	CONSULTANCY FEE FOR RENOVATION	500,000.00
43	REPAIRS AND RENOVATION OF NIPC BUILDING	9,299,649.12
	TOTAL AUGMENTATION	
A	OVERHEAD	478,833,111.84
B	CAPITAL	29,752,239.12
	2017 IGR EXPENDITURE	508,585,350.96