



**CAPITAL PROCUREMENT PLAN
2020 APPROPRIATION ACT**

	Budgetary line Item	Amount	Anticipated Usage	User	Priority (H, M, L)*	Expected Procurement process
1	PURCHASE OF MOTOR VEHICLES	95,000,000	--4 saloon cars --1 15-seater bus	ADMIN.	L	National Competitive Bidding
2	PURCHASE OF COMPUTERS	28,500,000	--60 Desktops --60 UPS --50 Laptops	ADMIN	M	National Competitive Bidding
3	COMPUTER SOFTWARE ACQUISITION	24,572,046	--Antivirus software --e-Business facilitation (Single Window Investor Portal)	IT	H H	Shopping National Competitive Bidding
4	RESEARCH AND DEVELOPMENT	19,000,000	--Investment impact assessment --Incentive impact assessment	DSCOM/IP DSCOM/ INCENTIVES ADMIN	H	National Competitive Bidding
	TOTAL	167,072,046				

*H=HIGH, M=MEDIUM, L=LOW