NIGERIAN INVESTMENT PROMOTION COMMISSION (NIPC)

2019 IGR SUMMARY

MONTH	BIZ REG	PROCESSING	COLLECTION	EXTENSION	TENDER FEE	2% SERVICE CHARGE	1% PIONEER PROFIT	TOTAL RECEIPT
JANUARY	555,857.50	400,000.00	100,000.00	-	-	-	-	1,055,857.50
FEBRUARY	435,000.00	-	200,000.00	-	-	556,106,502.00	-	556,741,502.00
MARCH	610,000.00	1,400,000.00	-	500,000.00	-	-	-	2,510,000.00
APRIL	420,000.00	200,000.00	-	100,000.00	-	343,352,369.16	-	344,072,369.16
MAY	375,000.00	200,000.00	-	-	20,000.00	47,005,920.00	-	47,600,920.00
JUNE	675,000.00	400,000.00	-	100,000.00	220,000.00	132,425,368.20	7,000,000.00	140,820,368.20
JULY	630,157.00	200,000.00	-	100,000.00	-	-	24,924,006.00	25,854,163.00
AUGUST	760,000.00	600,000.00	-	100,000.00	-	32,324,380.00	-	33,784,380.00
SEPTEMBER	720,000.00	600,000.00	-	500,000.00	-	-	-	1,820,000.00
OCTOBER	600,000.00	600,000.00	-	-	-	9,720,000.00	-	10,920,000.00
NOVEMBER	540,000.00	400,000.00	-	-	-	11,000,000.00	64,223,804.00	76,163,804.00
DECEMBER	390,000.00	400,000.00	100,000.00	-	-	7,113,692.00	274,235,970.68	282,239,662.68
TOTAL	**6,711,014.50**	**5,400,000.00**	**400,000.00**	**1,400,000.00**	**240,000.00**	**1,139,048,231.36**	**370,383,780.68**	**1,523,583,026.54**

Full year budget	***1,615,000,000.00***
Actual vs Budget	***94.34%***