

NIGERIAN INVESTMENT PROMOTION COMMISSION (NIPC)
2020 IGR SUMMARY @ 30 SEPTEMBER

| MONTH | BIZ REG | PROCESSING | COLLECTION | EXTENSION | 2% SERVICE CHARGE | 1% PIONEER PROFIT | TOTAL RECEIPT |
|--------------|---------------------|---------------------|--------------|---------------------|-------------------------|-------------------|-------------------------|
| JANUARY | 540,000.00 | 400,000.00 | - | 1,200,000.00 | - | - | 2,140,000.00 |
| FEBUARY | 450,000.00 | 600,000.00 | - | 100,000.00 | - | - | 1,150,000.00 |
| MARCH | 225,000.00 | 200,000.00 | - | | 12,000,000.00 | - | 12,425,000.00 |
| APRIL | - | - | - | - | - | - | - |
| MAY | 135,000.00 | - | - | - | - | - | 135,000.00 |
| JUNE | 745,000.00 | 600,000.00 | - | | | | 1,345,000.00 |
| JULY | 135,000.00 | 400,000.00 | - | | 1,186,452,899.62 | | 1,186,987,899.62 |
| AUGUST | 525,000.00 | 200,000.00 | - | 100,000.00 | 1,108,627,833.62 | - | 1,109,452,833.62 |
| SEPTEMBER | 420,000.00 | 200,000.00 | - | - | 669,069,070.00 | - | 669,689,070.00 |
| OCTOBER | | | | | | | - |
| NOVEMBER | | | | | | | - |
| DECEMBER | | | | - | | | - |
| TOTAL | 3,175,000.00 | 2,600,000.00 | - | 1,400,000.00 | 2,976,149,803.24 | - | 2,983,324,803.24 |
| | 0.11% | 0.09% | 0.00% | 0.05% | 99.76% | 0.00% | |

Full year budget **1,464,500,000.00**
Actual vs Budget **203.71%**