

CAPITAL PROCUREMENT PLAN 2021 APPROPRIATION ACT

	Budgetary Line Item	Amount	Anticipated Usage	User	Priority	Expected Procurement
					(H, M, L)*	Process
1	INVESTMENT IMPACT	20,000,000	To fund impact of	DSCOM	M	National Competitive Bidding
	ASESSMENT		investments in			
			Nigeria			
	INCENTIVES (PIONEER	20,000,000	To fund study of	INCENTIVES	н	National Competitive Bidding
	STATUS) IMPACT		impact of Pioneer	ADMIN.		
	ASSESSMENT		Status Incentives			
			on the economy			
		40,000,000				
2	SOFTWARE FOR CONTACT		For the effective	IT	Н	National Competitive Bidding
	HELPDESK		deployment of			
			SWIP			
	SOFTWARE FOR		System	IT	н	National Competitive Bidding
	CENTRALISED DOCUMENT		automation as			
	MANAGEMENT SYSTEM	29,608,404	directed by SGF			

3	REHABILITATION OF NEW		Renovation works	ADMIN.	Н	National Competitive Bidding
	OFFICE BUILDINGS TO BE		on newly			
	PURCHASED IN TARABA,		purchased			
	RIVERS, ENUGU AND OYO		buildings			
	STATES					
		50,000,000				
4	PURCHASE OF 80 UNITS OF		To support SWIP	IT	M to L	National Competitive Bidding
	COMPLETE COMPUTER SET,		project by			
	INCLUDING UPS		replacing old			
			systems and the			
			gradual			
			retirement of old			
		30,000,000	systems			
5	UPGRADE OF ICT FACILITIES	35,000,000	LAN upgrade and	IT	Н	National Competitive Bidding
	TO SUPPORT SINGLE		network			
	WINDOW INVESTORS		optimisation			
	PORTAL					
		12,500,000	Access control			
		10,000,000	CCTV upgrade			
		10,000,000	Power inverters			
			upgrade			
		7.500.000	Fine motors			
		7,500,000	Fire system			
			upgrade			
		75,000,000				
	TOTAL	224,608,404				
	IOIAL	224,000,404				

H---high, M---medium, L---low.